

Current Funding	Monmouth	Chepstow	Caldicot	Comment
Headteacher 1 FTE L31	£137,836	£137,836	£137,836	No Teaching Commitment
Deputy Headteacher 2 FTE M6 - L21	£98,960	£98,960	£98,960	Teaching Commitment
Assistant Heateacher 3 FTE M6 - L14	£99,482	£99,482	£99,482	Teaching Commitment
Total	£336,278	£336,278	£336,278	
Proposed Funding				
Headteacher 1 FTE L31	£137,836	£137,836	£137,836	No Teaching Commitment
Other leadership £181.55 Per pupil	£249,813	£120,731	£207,875	Teaching Commitment
Total	£387,649	£258,567	£345,711	
Difference	£51,371	-£77,711	£9,433	-£16,908
Pupil Numbers Years 7 - 11	1376	665	1145	

Current Funding	King Henry VIII 3 - 19	
Primary Phase		
Headteacher 1 FTE L14	£91,350	No Teaching Commitment
Deputy Headteacher M6 - L8	£20,440	Teaching Commitment
Secondary Phase		
Headteacher 1 FTE L31	£137,836	No Teaching Commitment
Deputy Headteacher 2 FTE M6 - L21	£98,960	Teaching Commitment
Assistant Heateacher 3 FTE M6 - L14	£99,482	Teaching Commitment
Total	£448,068	
Proposed Funding		
Headteacher 1 FTE L31	£137,836	No Teaching Commitment
Primary Phase Leader 1 FTE L21	£107,619	No Teaching Commitment
Other leadership £181.55 Per pupil	£219,494	Teaching Commitment
Total	£464,949	
Difference	£16,881	
Pupil Number Nursery to Year 11	1209	