

WELSH CHURCH FUND - APPLICATIONS 2023/24
MEETING 3: 29th February 2024

APPENDIX 1

<u>ORGANISATION</u>	<u>ELECTORAL DIVISION</u>	<u>Signed by Councillor</u>	<u>REQUEST</u>	<u>DECISION</u>	<u>NATURE OF PROJECT REQUEST</u>	<u>PROJECT TOTAL COST</u>	<u>DATE Application Received</u>	<u>D of I*</u>	<u>Additional Information</u>	
<u>NEW APPLICATIONS AWAITING DECISION</u>			£	£		£				
1	Christchurch, Govilion	Llanelly Hill	M.A.S. Brockelsby	£1,000	£1,000	Repairs to the blower unit of the pipe organ which is overheating and causing electrical outages.	£1,500	19/11/23	No	The organ was Built and installed between 1900 and 1906.
2	St Christopher's Church, Chepstow	Bulwark and Thornwell	S. Riley	£1,418	£1,000	The Purchase and erection of the railings and gate to the church car park	£1,668	12/01/24	No	The gate is to be installed to prevent the unauthorized use of the church car park
3	St Denis Church, Llanishen	Mitchell Troy and Trellech United	R. John	£3,000	£1,500	Funding required to replace the rotten handrails and associated uprights from the church gate into the churchyard 12.8m in length)	£3,830	18/11/23	No	The Churchyard gates will also need to be replaced as now rotten
4	Heart of Monmouth Ministry Area (HoMMA)	Gobian Fawr	A. Neill	£5,000	£2,500	Assistance with funding for the re-roofing of Bettws Newydd Church which is in a critical condition as identified in the 2019 Quinquennial report.	£221,110	22/02/2024	No	HoMMA is an enlarged ministry area created from 20 parishes in Central Monmouthshire within the Diocese of Monmouth, Church in Wales
5	Homemakers Community Recycling	Cantref	S. Burch	£2,000	£1,000	Assistance required in the funding of a new building to store items for rough sleepers and those moving into homes for homeless or backgrounds of hardship	£80,000	28/02/2024	No	Homemakers helps paly a role in creating a sustainable community within Monmouthshire by creating an environment where items are re-used and re-cycled.
Deferred Applications										
SUB TOTAL Meeting 3										
			£12,418	£7,000	OTHER INFORMATION :					
MEETING	DATE	Single Member		AWARD						
1	June 22rd 2023	July 12th 2023		7,289						
2	Sept 21st 2023	Oct 25th 2023		5,500						
3	Feb 29th 2024	Mar 27th 2024		7,000						
TOTAL AWARDED FOR 2023/24				19,789						
BUDGET 2023/24				32,668						
BALANCE B/F TO 2023/24				£12,410						
Monmouthshire's Allocation for 2023/24				£45,078						
Balance to be carried forward to 2024/25			£25,289							

*D of I = Declaration of Interest