Supporting People Programme in Monmouthshire 2016/17

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Supporting People
2016/17 Local Commission Plan

- A new approach, being introduced in 16/17 by Welsh Government, being piloted this year – more resource efficient

- Only individual proposals for altering, amending or developing the programme as outlined in the approved 2015/17 plan are presented
2016/17 Headlines

- The indicative Supporting People Programme Grant remains the same as for 2015/16 - £2,039,175
- Strategies for managing the predicted cuts make resources available for developing the programme
- Overall there is pressure to support an increasingly wider range of initiatives/objectives
Freeing-up resources for developing services

- Phase II of pricing strategy –
  - Ensuring value for money on an individual provider basis
  - Moving from a capped cost per support worker to a consistent cost per support hour

- Identifying where accommodation based support is inappropriate – replacing with floating support, based on need
Required Areas of focus

- Social Services and Well-being Act – prevention agenda
- Collaboration/integration with Tackling Poverty agenda – Families First and Flying Start
- Domestic Abuse and Violence
- Learning Disability and Mental Health
- Younger People and Care Leavers
- Support based on need not tenure or accommodation
Contributing to MCC’s approach

- Place-based support around the 4 hubs in Abergavenny, Monmouth, Chepstow and Caldicot
- Integrated services
- Prevention and early intervention
- Effective support transition for younger people, especially care leavers
MCC’s Place-based model
Place-Based support
A pilot programme, involving 4 x FTE support workers that:

- Links tenancy support to the integrated services and health services in each community
- Ensures that effective listeners have ease of access to tenancy support
- Takes access to tenancy support closer to the service user
- Provides experience that will inform the development of further, more seamless provisions
- Situated in the Gateway environment
Gateway development

- Currently 10% of SPPG with no outcomes
- Increased intervention – prevention – floating support provision; become an outcome delivering service
- Piloting MCC support workers in Abergavenny & Monmouth and External provider hosted workers in Chepstow and Caldicot (to understand reality of concerns around external staff working in MCC environment)
- Gateway brokerage to develop access to other place-based support assets.
Place-based social inclusion (activities)

- 4 x P/T social inclusion & activity support workers, hosted by an external provider
- Resource transferred from over-provided older people floating support
- Support available to all client groups in the community
- More than the current activity support worker role – not just organising for other support workers to access
- An outcome delivery role
Younger People & Care Leavers

Supported Lodgings:
- 1 x PT support worker
- To support foster parents/Carers in supporting Young People to develop and enhance life skills to move into independent living

Youth Transition project
- 1 x PT support worker
- Supporting Young People into Education, Employment or Training
Accommodation based support

Developing floating support based on need to replace accommodation based support

- Physical and sensory disability service
- Learning Disability services

- Spendplan shows reduction in expenditure against these categories, but appropriate floating support actually maintained