

**WELSH CHURCH FUND - APPLICATIONS 2023/24**

**APPENDIX 1**

**MEETING 2: 21st September 2023**

<u>ORGANISATION</u>	<u>ELECTORAL DIVISION</u>	<u>Signed by Councillor</u>	<u>REQUEST</u>	<u>DECISION</u>	<u>NATURE OF PROJECT REQUEST</u>	<u>PROJECT TOTAL COST</u>	<u>DATE Application Received</u>	<u>D of I*</u>	<u>Additional Information</u>	
<u>NEW APPLICATIONS AWAITING DECISION</u>			£	£		£				
1	Portskewett & Sudbrook Recreation Hall	Portskewett	Lisa Dymock	£2,000	£1,000	Funding required for the installation of security PIR lights and the painting of the building for increased weather protection and an enhanced aesthetic appearance	£2,373	17/06/2023	No	
2	St Mary's Church, Magor	Magor West	Frances Taylor	£1,500	£1,500	Funding required for the replacement of Halogen lights in roof of the Nave, North and South Aisles with LED efficient and 'greener' lighting	£4,242	22/06/23	No	The church wishes to become greener and this is the first step in achieving a lower carbon footprint
3	Chepstow Priory Friends	Chepstow Castle & Larkfield	Paul Griffiths	£3,000	£3,000	Funding requested to assist in repairs to the Church Clock and the restoration of the tower steps as they form part of the structural integrity of the building	£18,907	13/09/23	No	The Clock is the only public clock within Chepstow and it's repair will benefit the whole community
<i>Deferred Applications</i>										
<b>SUB TOTAL Meeting 2</b>										
			<b>£6,500</b>	<b>£5,500</b>	<b>OTHER INFORMATION :</b>					
<b>MEETING</b>	<b>DATE</b>	<b>Single Member</b>		<b>AWARD</b>						
1	June 22rd 2023	July 12th 2023		<b>7,289</b>						
2	Sept 21st 2023	Oct 25th 2023		<b>5,500</b>						
3	Dec 07th 2023	Jan 03rd 2024		<b>0</b>						
4	Mar 07th 2024	Mar 27th 2024		<b>0</b>						
<b>TOTAL AWARDED FOR 2023/24</b>				<b>12,789</b>						
<b>BUDGET 2023/24</b>				<b>32,668</b>						
<b>BALANCE B/F TO 2023/24</b>				<b>£12,410</b>						
<b>Monmouthshire's Allocation for 2023/24</b>				<b>£45,078</b>						
<b>REMAINING BALANCE c/funding 2023/24</b>			<b>£32,289</b>							

\*D of I = Declaration of Interest