

Monmouthshire LUF2 bids: costs and match funding assumptions

CALDICOT

7-43 Newport Road

LUF	£6,359,837
Welsh Government Transforming Towns Programme	£2,700,000
Local match funding*	£493,029
Subtotal Newport Road	£9,552,865

Wellbeing and Leisure Hub

LUF	£10,193,812
Local match funding*	£1,205,020
Subtotal Wellbeing and Leisure Hub	£11,398,832

Newport Road public realm

LUF	£3,037,991
Welsh Government Active Travel Fund	£344,834
Local match funding*	£237,932
Subtotal Newport Road public realm	£3,620,757

CALDICOT ALL PROJECTS

LUF	£19,591,640
Welsh Government Transforming Towns Programme	£2,700,000
Local match funding*	£1,935,981
Welsh Government Active Travel Fund	£344,834
Total - Caldicot all projects	£24,572,455

MONMOUTH

Shire Hall improvements

LUF	£3,485,903
Local match funding*	£387,323
Subtotal Shire Hall improvements	£3,873,226

Market Hall redevelopment

LUF	£4,312,904
Local match funding*	£479,212
Subtotal Market Hall redevelopment	£4,792,115

Arrival and Connecting Blestium Street and Monnow Street

LUF	£8,505,814
Welsh Government Active Travel	£400,000
Local match funding*	£545,091
Subtotal Arrival and Connecting Blestium Street and Monnow Street	£9,450,905

MONMOUTH ALL PROJECTS

LUF	£16,304,621
Local match funding*	£1,411,626
Welsh Government Active Travel	£400,000
Total - Monmouth all projects	£18,116,247

CHEPSTOW

LUF	£5,227,320
Local match funding*	£1,860,280
Welsh Government	£380,000
Total - Chepstow	£7,467,600

*Assumed likely to be required from MCC but could also be from other non-UK government sources