

Understanding how services are grouped

Children and Young People – comprising individual school budgets together with school improvement and LEA run services such as overseeing school admissions and supporting children with Additional Learning Needs

Social Care, Health & Safeguarding

- Services to adults and which seeks to enable them to live as independently as possible
- Services to help the most vulnerable children and families
- Services centred around public protection such as trading standards and licencing

Understanding how services are grouped

Communities & Place

- Supporting economic development in the County
- Waste and recycling, Grounds Maintenance, Highways maintenance, Streetlighting, Passenger transport, Fleet maintenance, Schools Catering and other operational services
- Planning & Building Control, Car Parks and Civil Parking Enforcement, Traffic & Road Safety, Highways design & development, Flooding
- Decarbonisation
- Housing & Homelessness
- Procurement

Understanding how services are grouped

Resources – support services such as finance, ICT, operational payroll, estates, property services, and commercial activities

People & Governance

- Administers the democratic process through member support and democratic services
- Legal services and land charges
- Emergency planning
- Training
- HR

Understanding how services are grouped

Chief Executive's Unit

- Corporates services such as communications, customer services, Contact centre, welsh language and equalities
- Community Learning & Community Hubs

MonLife – Providing a wide range of tourism, leisure and culture services

Corporate Costs – precepts and levies to other statutory bodies as well as other costs such as insurances, bank charges and audit fees

Understanding how services are grouped

Appropriations – the costs of borrowing together with contributions to or from earmarked reserves

Financing – comprising core Welsh Government funding (AEF), council tax income and any contribution from the Council's general reserve