

Cabinet, Council and Individual Cabinet Member Decisions (ICMD) Forward Plan

Monmouthshire County Council is required to publish a forward plan of all key decisions to be taken. Council and Cabinet items will only be considered for decision if they have been included on the planner no later than the month preceding the meeting, unless the item is considered urgent.

Committee / Decision Maker	Meeting date / Decision due	Subject	Purpose	Author	Date item added to the planner	Date item originally scheduled for decision
ICMD	14-Dec -22	Council Tax Base report		Ruth Donovan	31-May-22	
Council	01-Oct-23	RLDP for Adoption		Mark Hand	23-Jan-20	
Cabinet	07-Jun-23	2022/23 Revenue and Capital Monitoring - Month 12		Jon Davies		
Cabinet	05-Apr-23	Welsh Church Fund Working Group - meeting 7 held on 9th March 2023		Dave Jarrett		
Council	09-Mar-23	Capital Strategy & Treasury Strategy		Jon Davies	17-May-22	
Council	09-Mar-23	Final Budget Sign Off including Council Tax Resolution		Jon Davies		
Cabinet	01-Mar-23	2022/23 Revenue and Capital Monitoring - Month 9		Jon Davies	17-May-22	
Cabinet	01-Mar-23	2023/4 Final Revenue and Capital Budget Proposals		Jon Davies	17-May-22	
Cabinet	01-Mar-23	2023/4 WCF/Trust Treasury Fund Investments		Dave Jarrett	17-May-22	

Cabinet	01-Feb-23	Welsh Church Fund Working Group - meeting 6 held on 19th January 2023		Dave Jarrett	17-May-22	
Council	01-Feb-23	LDP submission for examination		Mark Hand	23-Jan-20	
ICMD	25-Jan-23	Community Council and Police Precepts - final		Jon Davies	17-May-22	
Council	19-Jan-23	Council Tax Reduction Scheme		Ruth Donovan	31-May-22	
Cabinet	18-Jan-23	Draft Revenue & Capital Proposals		Jon Davies		
Cabinet	04-Jan-23	Welsh Church Fund Working Group - meeting 5 held on 1st December 2022		Dave Jarrett	17-May-22	
ICMD	14-Dec-22	2023/4 Community Council & Police Precepts - draft		Jon Davies	17-May-22	
Cabinet	07-Dec-22	Welsh Church Fund Working Group - meeting 4 held on 27th October 2022		Dave Jarrett	17-May-22	
Cabinet	07-Dec-22	2022/23 Revenue and Capital Monitoring report - Month 6		Jon Davies	17-May-22	
Cabinet	07-Dec-22	MCC Statement of Accounts		Jon Davies	17-May-22	

Council	01-Dec-22	RLDP Deposit Plan for submission to WG for examination	Approval of Deposit Plan post-consultation for submission to WG for independent examination	Mark Hand / Craig O'Connor	30-Jul-21	
Cabinet	09-Nov-22	Revenue & Capital MTFP update and process		Jon Davies	17-May-22	
Cabinet	09-Nov-22	MonLife Heritage Strategy (or ICMD)		Matthew Lewis	10-Feb-22	
Council	04-Nov-22	Final Statement of Accounts		Peter Davies	7-May-21	
Council	27-Oct-22	2021/22 Final Statement of Accounts		Peter Davies/Jon Davies	17-May-22	
Council	27-Oct-22	ISA 260 report - MCC accounts		Peter Davies	17-May-22	
Cabinet	05-Oct-22	22/23 Revenue and Capital Monitoring report - Month 4		Jon Davies	17-May-22	
Cabinet	05-Oct-22	Welsh Church Fund working group - meeting 3 held on 22nd September 2022		Dave Jarrett	17-May-22	
Cabinet	05-Oct-22	Monmouthshire Destination Management Plan		Matthew Lewis	10-Feb-22	
Council	22-Sep-22	Rivers and Ocean		Hazel Clatworthy	9-Jun-22	

Council	22-Sep-22	RLDP Preferred Strategy endorsement post consultation	Endorsement of preferred strategy to inform deposit plan	Mark Hand /Craig O'Connor	20-May-20	
Cabinet	07-Sep-22	Welsh Church Fund Working Group - meeting 2 held on 21st July 2022		Dave Jarrett	17-May-22	
ICMD	03-Aug-22	Designation of Secondary Catchment Areas		Matthew Jones	6-Jun-22	
Cabinet	27-Jul-22	Shared Prosperity Fund Local Investment Plan and Regional Lead Authority Arrangements		Hannah Jones	23-May-22	
Cabinet	27-Jul-22	2021/22 Revenue and Capital Monitoring outturn		Peter Davies/Jon Davies	17-Feb-22	
Cabinet	27-Jul-22	Welsh Church Fund Working Group - meeting 1 held on 23rd June 2022		Dave Jarrett	17-May-22	
Cabinet	27-Jul-22	MUCH (Magor & Undy Community Hall) report		Nick Keys	9-Jun-22	
Cabinet	27-Jul-22	Play Sufficiency Assessment and Action Plan 22/23		Matthew Lewis	10-Feb-22	
Council	21-Jul-22	Monmouthshire County Council self - assessment report 2021/2		Richard Jones	23-May-22	

ICMD	13-Jul-22	Non Moving Traffic Regulation Orders (Amendment No 4)		Paul Keeble	17-Dec-21	
ICMD	13-Jul-22	Appointment of an Education Systems and Digital Strategy Officer	Resources required to develop and maintain schools education systems and the implementatin of WG Ed Tech Programme	Sian Hayward	14-Jun-22	
Cabinet	29-Jun-22	Welsh Church Fund Working Group - meeting 9 held on 10th March 2022		Dave Jarrett		
Cabinet	29-Jun-22	Cost of living discretionary scheme		Jude Langdon	13-Jun-22	
Council	23-Jun-22	Agreed Syllabus for Religion, Values and Ethics	To approve an Agreed Syllabus for Religion, Values and Ethics for Monmouthshire Schools	Sharon Randall-Smith/ Hayley Jones (EAS)	14/04/2022	
Council	23-Jun-22	21st Century Schools Band B Programme		Cath Saunders	8-Feb-22	
Cabinet	15-Jun-22	Review of Monmouthshire's Destination Management Plan 2017-2020	Deferred	Matthew Lewis	22-Sep-20	
Council	19-May-22	Tudor Rd - Playing Field and Play Area	Petition - to be presented to Council (in view of the delay until the petition can be presented - events may overtake its relevance so review nearer the time)	Ian Saunders	3-Oct-22	
Council	19-May-22	Constitution Report		Matt Phillips		
Council	19-May-22	Political Balance		Matt Phillips		

Council	19-May-22	Appointment to Committees		John Pearson / Nicola Perry		
Council	19-May-22	Appointment to Outside Bodies		John Pearson / Nicola Perry		