

WELSH CHURCH FUND - APPLICATIONS 2021/22
MEETING 8: 27th January 2022

APPENDIX 1

| <u>ORGANISATION</u> | <u>ELECTORAL DIVISION</u> | <u>Signed by Councillor</u> | <u>REQUEST</u> | <u>DECISION</u> | <u>NATURE OF PROJECT REQUEST</u> | <u>PROJECT TOTAL COST</u> | <u>DATE Application Received</u> | <u>D of I*</u> | <u>Additional Information</u> |
|---|---------------------------|-----------------------------|----------------|-----------------|---|---------------------------|----------------------------------|----------------|---|
| NEW APPLICATIONS AWAITING DECISION | | | £ | £ | | £ | | | |
| 1 St Oudoceus Church, Llandogo | Trellech United | D. Blakeborough | £7,500 | £2,500 | Refurbishment of the kitchen / servery area of the church | £14,174 | 09/01/22 | No | The project is part of a need to make the church space more flexible. Pews have been removed from both side aisles and will be replaced with chairs. It is then anticipated that the church will be able to accommodate community activities within the church that are currently not possible. |
| <i>Deferred Applications</i> | | | | | | | | | |
| SUB TOTAL Meeting 8 | | | £7,500 | £2,500 | OTHER INFORMATION : | | | | |
| MEETING | DATE | CABINET | | AWARD | | | | | |
| 1 | April 15th 2021 | May 5th 2021 | | 4,400 | | | | | |
| 2 | May 13th 2021 | June 09th 2021 | | 3,000 | | | | | |
| 3 | June 24th 2021 | July 07th 2021 | | 4,250 | | | | | |
| 4 | July 22nd 2021 | Sept 01st 2021 | | 2,470 | | | | | |
| 5 | Sept 23rd 2021 | Oct 06th 2021 | | 5,500 | | | | | |
| 6 | Nov 04th 2021 | Dec 01st 2021 | | 2,000 | | | | | |
| 7 | Dec 22nd 2021 | Jan 19th 2022 | | 5,400 | | | | | |
| 8 | Jan 27th 2022 | Mar 02nd 2022 | | 2,500 | | | | | |
| 9 | Mar 3rd 2022 | April 06th 2022 | | 0 | | | | | |
| TOTAL AWARDED FOR 2021/22 TO DATE | | | | 29,520 | | | | | |
| BUDGET 2021/22 | | | | 34,440 | | | | | |
| BALANCE B/F TO 2021/22 | | | | £0 | | | | | |
| Monmouthshire's Allocation for 2021/22 | | | | £34,440 | | | | | |
| REMAINING BALANCE c/fwd | | | £4,920 | | | | | | |

*D of I = Declaration of Interest