

# Understanding how services are grouped

**Children and Young People** – comprising individual school budgets together with school improvement and LEA run services such as overseeing school admissions and supporting children with Additional Learning Needs

## **Social Care, Health & Safeguarding**

- Services to adults and which seeks to enable them to live as independently as possible
- Services to help the most vulnerable children and families
- Services centred around public protection such as trading standards and licencing

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## **Enterprise**

- Supporting economic development in the County
- Waste and recycling, Highways maintenance, Passenger transport, Fleet maintenance, Schools Catering and other operational services
- Planning and housing services
- Procurement

**Resources** – support services such as finance, ICT, operational payroll, estates, property services, and commercial activities

## **People & Governance**

- Administers the democratic process through member support and democratic services
- Legal services and land charges
- Emergency planning
- Training
- HR

## **Chief Executive's Unit**

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- Corporates services such as communications, customer services, Contact centre, welsh language and equalities
- Community Learning & Community Hubs

**MonLife** – Providing a wide range of tourism, leisure and culture services

**Corporate Costs** – precepts and levies to other statutory bodies as well as other costs such as insurances, bank charges and audit fees

**Appropriations** – the costs of borrowing together with contributions to or from earmarked reserves

**Financing** – comprising core Welsh Government funding (AEF), council tax income and any contribution from the Council's general reserve