

## Appendix 4 - Capital budget revisions - external grant & Section 106

Under the current Council constitution any additions to the capital budget that are financed entirely by external grant or Section 106 can be approved by Cabinet and do not require a Council decision.

The following external grant awards and Section 106 draw on developer balances held have been notified since Month 6 and require approval to be added to the budget:

<b>Capital Project</b>	<b>Amount</b>
<b>Grant funded</b>	
WG - LTF Severn Tunnel Junction Improvements	980,000.00
CADW - Clydach Ironworks Enhancement Scheme	49,989.00
Arts Council of Wales - Abergavenny Borough Theatre Works	50,000.00
WG – All Wales Play Opportunities Grant	128,000.00
WG - MUCH Project (Magor with Undy Community Hall)	1,145,000.00
National lottery community fund - MUCH Project (Magor with Undy Community Hall)	300,000
Monmouth Town Football Club - Spectator Stand (Wonastow Road)	37,948.72
WG - School Refurbishment Grant	1,270,711.00
WG - Flying Start - Minor Improvements	50,000.00
<b>Total Grant funded</b>	<b>4,011,648.72</b>
<b>Section 106 Funded</b>	
S106 - Off Road Cycling Feasibility Study	28,000.00
S106 - Rockfield Central Open Space and Play Area (Wonastow Road)	40,000.00
S106 - Sudbrook Play Park Equipment (The Old Shipyard Sudbrook)	20,580.00
S106 - Goytre Playing Field Recreational & Play Facilities upgrade	82,572.00
S106 – MUCH Project (Magor with Undy Community Hall)	800,000.00
<b>Total Section 106 Funded</b>	<b>971,152.00</b>
<b>Total</b>	<b>4,982,800.72</b>