

Ref	Children & Young People	Draft Pressure £000	Draft Saving £000
CYP1	Non pay - SENcom contract inflation	37	
CYP2	Additional learning needs - Independent placements	277	
CYP2	Additional learning needs - Out of County placements	138	
CYP2	Additional learning needs - School action plus	298	
CYP2	Additional learning needs - Shortfall in recoupment income	244	
CYP2	ALN related transport	15	
CYP3	Monmouth Comprehensive rates	29	
SCH1	Children's services - high cost residential placements	500	
SCH1	Children's services - kinship carers rate increase in line with legislation	272	
SCH1	Children's services - legal fees relating to court proceedings	238	
SCH1	Children's services - agency staffing increase	295	
SCH8	Budget provision and contingency to support fragility in care sector	1,903	
ENT2	PTU staff and contracts	306	
ENT6	Schools catering income	72	
ENT6	Non pay - Catering contract	68	
	CYP Select Totals	4,692	