

Ref	Adults	Final Pressure £000	Final Saving £000
SCH2	Adult social care - additional staff required to meet care demands	1,004	
SCH6	Fees & Charges		(120)
SCH7	SCWS grant reduction	124	
SCH8	Budget provision and contingency to support fragility in care sector	1,903	
	Adults Totals	4,599	(120)