

## Appendix 4 - Capital budget revisions - external grant

Under the current Council constitution any additions to the capital budget that are financed entirely by external grant can be approved by Cabinet and do not require a Council decision.

The following external grants awards have been notified since the original capital was approved and require approval to be added to the budget:

| <b>Capital Project</b>                                    | <b>Amount</b>    |
|---|------------------|
| WG – Resilient Roads Fund Grant                           | 560,000          |
| WG – Place Making Grant – Transforming Towns              | 554,000          |
| WG -Broadband Fund for the Llanthony Community Scheme     | 356,000          |
| WG – Flood Recovery Grant 2021-22                         | 319,569          |
| Caldicot Cluster Project                                  | 316,000          |
| WG - Broadband Monmouthshire Carrier Grade Upgrade Scheme | 250,000          |
| ATF Castle Meadow Links                                   | 233,100          |
| LTF WG – Chepstow Transport Study 2021-22                 | 195,000          |
| LTF - Bus Stop Upgrades                                   | 180,000          |
| UK Gov - Levelling Up Fund                                | 125,000          |
| WG - ULEV – EV charging strategy and implementation plan  | 80,000           |
| ATF Bridge Connections                                    | 78,300           |
| ATF WFL Link to Town Centre                               | 55,350           |
| ATF Chepstow Transport Study                              | 50,000           |
| ATF Chepstow & Abergavenny Comprehensive Link             | 36,000           |
| ATF Signage Improvement                                   | 30,000           |
| ATF Increased Cycling Infrastructure - Town Centres       | 30,000           |
| ATF Designated Crossing Points - Caldicot                 | 25,000           |
| ATF Increased Cycling Infrastructure - Primary            | 22,000           |
| ATF Abergavenny Station Road                              | 20,000           |
| ATF Increased Walking Infrastructure                      | 20,000           |
| ATF Usk Little Mill                                       | 20,000           |
| ATF B425 Camera Monitoring                                | 20,000           |
| <b>Total</b>  | <b>3,575,319</b> |