



WLGA Waste Finance Project 2015-16 Local Authority Bulletin – Monmouthshire

OVERVIEW

- Monmouthshire's overall net expenditure on household waste services (Residual, Dry recycling, Organic, CA and Bring sites) for 2015/16 was **£4,960,719**.
- This represents an expenditure of **£123.90** household per annum (£2.38 per household per week).
- When compared with the other local authorities in Wales on a per household basis, Monmouthshire are ranked as second lowest cost out of 22 authorities (median expenditure per household is £161.40, lowest expenditure £118.80).
- Overall expenditure on household waste services has **reduced by 7%** when compared to 2014/15.

INDIVIDUAL SERVICES

Dry Recycling

- Total Net service cost; £30.70 per household.
Ranked 6th out of 22, median cost £39.20, Lowest cost £9.20
- Collection cost; £20.20 per household.
Ranked 4th out of 22, median cost £30.70, Lowest cost £9.20
- Post collection costs (Transfer, Treatment & Disposal) £10.60 per household.
Ranked 15th out of 22. Median cost is £9.60, lowest cost -£6.70. (£6.70 income per household).
- Service collected a total of 10,590 tonnes, which equates to 257kg per household. Ranked 3rd of 22 authorities. Median mass per household 183kg, highest mass 328kg.

Organic Wastes

Monmouthshire were one of 4 authorities operating a combined food waste and garden waste collection service from the kerbside.

- Total net service cost; £29.70 per household served.
Ranked 3rd of 4, median cost £27.40, lowest cost £21.50
- Collection Cost; £12.10 per household served,
Ranked lowest cost of 4, median cost £14.20, lowest cost £12.10.

- Post collection costs; £17.70 per household.
The 3rd lowest cost out of 4, median cost £13.50, lowest cost £8.70.
- Service collected a total of 7,604 tonnes per annum, which equates to 185kg per household. Ranked 2nd of 4 authorities. Median mass per household 162kg, highest 233kg.

HWRC Sites

- Total net service cost; £32.40 per household.
- Ranked 15th lowest cost out of 22, median cost £28.63, lowest cost £13.58.
- HWRC sites handled 21,745 tonnes of waste at an average of 528kg per household per annum. (Ranked highest out of 22, median 290kg, highest 528kg). Of this total, 13,695 tonnes was recycled which represents a diversion rate of 63% (Ranked 19th of 22, median 77%, highest 100%).

Residual Waste

- Total net service cost; £27.50 per household served.
Ranked 2nd of 22, median cost £62.15, lowest £20.89.
- Collection Cost; £8.18 per household served
Ranked 2nd out of 22, median cost £24.80, lowest £7.62.
- Post collection costs; £19.32 per household.
Ranked 3rd of 22, median cost £35.49, lowest £3.89.