

WYE VALLEY AREA OF OUTSTANDING NATURAL BEAUTY (AONB) PARTNERSHIP

Business Plan for 2020/2021

AONB Unit Initiatives	Budget £ [non AONB]	DRAFT AONB Management Plan 2020-2025 Strategic Objectives	Key Officer/s (see footer)	By when
AONB Management Plan 2020-2025 <ul style="list-style-type: none"> Finalise adoption of Wye Valley AONB Management Plan Publicise and distribute Wye Valley AONB Management Plan Monitor use of Management Plan in Planning Applications, Public Inquiries and by stakeholders 	1,000	<i>WV-L1 Promote and develop policies and initiatives to conserve, enhance, restore or create the features and elements that maintain the Special Qualities, landscape character and natural beauty of the AONB. Ensure their sustainable management and mitigate, reduce or remove detrimental features</i> <i>WV-P3 Encourage and assist partners with initiatives that deliver the Management Plan, or other initiatives where the objectives are consistent with the purposes of the AONB designation, and utilise existing resources and seek new resources to implement the AONB Management Plan</i>	AONBM	Mar 2021
AONB Strategy & Development Advisor <ul style="list-style-type: none"> Renew contract for year to support AONB Manager with planning advice. Comment on relevant Planning Applications and strategic planning documents Annually monitor and review development trends and the approach taken by planning authorities to issues that affect the AONB Engage in development and consultation on national strategy in liaison with NAAONB Deliver CPD & training for LA Planning staff & members 	6,000	<i>WV-D1 Ensure a consistent and coherent framework of planning policies relating to the AONB is fully reflected in the statutory land use planning documents and their effectiveness monitored</i> <i>WV-D2 Encourage and support high standards of design, materials, energy efficiency, drainage and landscaping in all developments, including Permitted Development, to ensure greater sustainability and decarbonisation, and that they complement, conserve and enhance the local landscape character and distinctiveness including scale and setting and benefit or enhance the natural environment</i> <i>WV-D3 Resist inappropriate development which will create a persistent and dominant feature out of keeping with the landscape of the AONB and/or if it damages Special Qualities in the AONB, including through high levels of noise and/or light pollution or any SAC, SPA or Ramsar site or other sites designated as environmentally important</i>	AONBM	March 2021
AONB Farming Awards Promote & publicise 13th Awards for farmers, landowners and land managers that make an outstanding contribution to conserving &/or enhancing the features, special qualities and natural beauty of the Wye Valley AONB. <ul style="list-style-type: none"> Promote Awards and handle entries Site visits of all farm entries for short-listing Judging Present the prizes at the Monmouthshire Show 4th July 2020 Involve winner in Open Farm Sunday event. 	1,600	<i>WV-L5 Support measures which increase public awareness and appreciation of the natural beauty and importance of the Wye Valley AONB</i> <i>WV-F1 Encourage farmers and landowners to develop and adopt sustainable management practices that conserve or enhance the features, Special Qualities and natural beauty of the Wye Valley AONB</i> <i>WV-F5 Promote a wider understanding of the value of farming to the landscape and economy of the AONB</i> <i>WV-C2 Promote awareness, appreciation of, and pride in the lower Wye Valley, the Special Qualities and features of the Wye Valley AONB and the beneficial aspects for local people of living and working in a nationally protected landscape</i> <i>WV-E2 Raise awareness of good practice and encourage local businesses in the AONB to take opportunities to become more environmentally, socially and economically sustainable, particularly in ways that sustain the natural beauty of the area</i>	DO	May/June/July 2020
Sustainable Development Fund (SDF) <ul style="list-style-type: none"> Promotion of SDF to potential applicants Assist potential applicants with application process and project development Collate SDF project applications for the SDF Assessment Panel 	[c£100,000 Welsh Gov + c£100k match]	<i>WV-L1 Promote and develop policies and initiatives to conserve, enhance, restore or create the features and elements that maintain the Special Qualities, landscape character and natural beauty of the AONB. Ensure their sustainable management and mitigate, reduce or remove detrimental features</i> <i>WV-B3 Promote the adoption of schemes and initiatives that sustain, enhance and recover the characteristic biodiversity of the AONB, and that enable ecological systems and natural processes to accommodate and adapt to climate and other environmental</i>	AONBM / CLO	March 2021

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<ul style="list-style-type: none"> Service SDF Assessment Panel for allocating SDF funds. Training for SDF Assessment Panel members 		<i>change, including through landscape scale habitat connectivity</i> <i>WV-C1 Encourage community led initiatives that maintain the diversity, sustainability and quality of rural community life and/or that stimulate investment, local employment, decarbonisation and retain or improve facilities and services for local people, subject to WV-D2 and WV-D3</i>		
<p>Wye Valley AONB Fund with Herefordshire Community Foundation (HCF)</p> <ul style="list-style-type: none"> Promote Wye Valley AONB Fund with Herefordshire Community Foundation (HCF) to potential applicants Assist potential applicants with application process and project development Collate HCF AONB Fund project applications for the SDF Assessment Panel and liaise with HCF Service SDF Assessment Panel recommending allocations to HCF. Training for SDF Assessment Panel members 	<p>[£10k HCF AONB Fund + c£10k match]</p>	<i>WV-L1 Promote and develop policies and initiatives to conserve, enhance, restore or create the features and elements that maintain the Special Qualities, landscape character and natural beauty of the AONB. Ensure their sustainable management and mitigate, reduce or remove detrimental features</i> <i>WV-B3 Promote the adoption of schemes and initiatives that sustain, enhance and recover the characteristic biodiversity of the AONB, and that enable ecological systems and natural processes to accommodate and adapt to climate and other environmental change, including through landscape scale habitat connectivity</i> <i>WV-C1 Encourage community led initiatives that maintain the diversity, sustainability and quality of rural community life and/or that stimulate investment, local employment, decarbonisation and retain or improve facilities and services for local people, subject to WV-D2 and WV-D3</i>	<p>AONBM / CLO</p>	<p>March 2021</p>
<p>Website, Public Relations and social media</p> <ul style="list-style-type: none"> Regular press & social media releases and magazine articles / advertorial On-going updating and management of www.wyevalleyaonb.org.uk and social media sites e.g. Facebook, Instagram and twitter. Maintenance of www.wyevalleywalk.org and hosting of www.overlookingthewye.org.uk & www.wyevalleyriverfestival.org.uk websites. Investigate re-establishing 'Picturesque' as a regular on-line AONB newsletter, to provide information and interpretation to increase awareness and appreciation of the AONB 	<p>4,000</p>	<i>WV-C2 Promote awareness, appreciation of, and pride in the lower Wye Valley, the Special Qualities and features of the Wye Valley AONB and the beneficial aspects for local people of living and working in a nationally protected landscape</i> <i>WV-A1 Increase the profile of the Wye Valley AONB, promoting awareness and understanding of the designation and the Special Qualities of the AONB, through communication with, and interpretation for, residents, visitors, organisations and businesses, including embedding cultural and artistic activities into the conservation and enhancement of the AONB and measure effectiveness</i>	<p>IO / ALL</p>	<p>Mar 2021</p>
<p>AONB Partnership events</p> <p>For JAC members, AONB Ward members, representatives from partner organisations and local Town/Parish/Community Councils and stakeholders</p> <ul style="list-style-type: none"> Run AONB Partnership Seminar/forum for 50th Anniversary of designation of Wye Valley AONB Organise AONB Partnership Annual Study Tour of key sites &/or issues in late September 2020 Promote & disseminate JAC contacts & 	<p>1,600</p>	<i>WV-P1 Maintain and develop effective partnerships and administrative arrangements to lead and co-ordinate the management of the AONB and develop the AONB Partnership as an effective forum for initiating and promoting discussion on important issues affecting the AONB</i> <i>WV-P6 Inform and engage all relevant interests, especially local communities, in issues and decisions affecting the AONB</i> <i>WV-P7 Encourage partners to be champions and ambassadors for the AONB in their contact with other interests, and ensure those interests recognise and consider the Management Plan and AONB work programme when relating to the area</i>	<p>AONBM / FAO</p>	<p>Feb 2021</p>

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<ul style="list-style-type: none"> Liaise over national roadside verge & B-Line initiatives with local authorities, Highways Agency & other stakeholders Continue collaboration with Ross Town Council over management of Ross Riverside. 		<p>WV-W4 Support the monitoring, management and where appropriate, control of diseases, pests and other threats, which may cause substantial mortality in tree species and woodland habitats and seek to mitigate the landscape impact of any loss</p> <p>WV-W3 Support the development of employment and skills and markets for local timber and woodland produce</p>		
AONB Budget Sub-total	£24,000			
Tasks below covered in AONB Unit costs	£246,749			
<p>Wye Valley River Festival 2020</p> <ul style="list-style-type: none"> Deliver Festival with 'Time' theme including outreach pre-Festival & follow-on throughout year. Host 'Art in the Landscape' conference for National Association for AONBs Pursue additional funding from other contributors & sponsors. Complete all claims and evaluations Evaluate future prospects & governance for Festival. 	[250,000]	<p>WV-A1 Increase the profile of the Wye Valley AONB, promoting awareness and understanding of the designation and the Special Qualities of the AONB, through communication with, and interpretation for, residents, visitors, organisations and businesses, including embedding cultural and artistic activities into the conservation and enhancement of the AONB and measure effectiveness</p> <p>WV-L5 Support measures which increase public awareness and appreciation of the natural beauty and importance of the Wye Valley AONB</p> <p>WV-C2 Promote awareness, appreciation of, and pride in the lower Wye Valley, the Special Qualities and features of the Wye Valley AONB and the beneficial aspects for local people of living and working in a nationally protected landscape</p>	CLO/ALL	<p>May 2020</p> <p>Mar 2021</p>
<p>MindSCAPE</p> <p>Initiative enabling people living with dementia to reconnect with the landscape, through arts and creative environmental activities, both in Care homes & established activity group.</p> <ul style="list-style-type: none"> Manage project and submit reports & claims to Foresters' Forest LPS for HLF Supervise contractor, Artspace Cinderford, organising regular creative sessions, workshops and social activities for participants. Develop opportunities to expand project Share good practice with other AONBs & stakeholders 	[39,000]	<p>WV-W5 Increase understanding, awareness and enjoyment of trees and the special nature of the Wye Valley woodlands and promote them as a resource for appropriate educational, community, recreational and health opportunities</p> <p>WV-C2 Promote awareness, appreciation of, and pride in the lower Wye Valley, the Special Qualities and features of the Wye Valley AONB and the beneficial aspects for local people of living and working in a nationally protected landscape</p> <p>WV-P9 Share knowledge and skills in protected area management locally, regionally, nationally and globally as appropriate</p>	DO	Mar 2021
<p>Restoring Our Amazing River (ROAR)</p> <p>Support 2 Catchment Advisors working in AONB & adjacent Garren & Gamber catchment in partnership with Wye & Usk Foundation through Water Environment Grant (WEG) funded project</p> <ul style="list-style-type: none"> Engage farmers & land managers with tailored advice and produce c100 Farm Plans Promote land management practices to reduce 	[100,000]	<p>WV-F1 Encourage farmers and landowners to develop and adopt sustainable management practices that conserve or enhance the features, Special Qualities and natural beauty of the Wye Valley AONB</p> <p>WV-F2 Influence policy on, and encourage the maximum uptake of, agri-environment and other appropriate schemes, including support for small-holders, where they progress the conservation or enhancement of the natural beauty, biodiversity, historic environment and Special Qualities of the AONB, particularly through Catchment Sensitive Farming and mixed farming of resilient, sustainable and low-GHG emission</p>	DO / AONBM + 2 CAs	Mar 2021

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<p>impacts in the Wye catchment.</p> <ul style="list-style-type: none"> • Improve understanding and acceptance amongst Farmers, land managers & stakeholders • Host demonstrations of effective working practices 		<p>systems</p> <p>WV-F5 <i>Promote a wider understanding of the value of farming to the landscape and economy of the AONB</i></p> <p>WV-B6 <i>Promote awareness, sources of advice and involvement in biodiversity conservation by landowners, land managers, businesses, local communities, schools and the public including of impacts from outside the AONB</i></p>		
<p>Undergrounding</p> <p>Continue working with Western Power to identify power-lines within the AONB suitable for undergrounding, via Western Power South Wales Protected Landscape Undergrounding group and the West Midlands Undergrounding group.</p>	[100,000]	<p>WV-U2 <i>Encourage further under-grounding of existing and proposed power and telephone lines, where these do not conflict with any SAC, and resist new overhead lines where skylines or important views are affected</i></p> <p>WV-P4 <i>Encourage Section 85 organisations, under the CRoW Act, to have co-ordinated policies to progress the purposes of the AONB designation and to make commitments in their annual business plans to specific delivery contributions that enable the AONB work programme</i></p>	DO	Mar 2019
<p>Landscape scale conservation</p> <p>Develop and support partnership projects that deliver landscape scale conservation activity and initiatives within and adjoining the AONB. Potential target area:</p> <ul style="list-style-type: none"> • Host Woolhope Dome workshop and collaborate over outputs and outcomes • Support landscape connectivity initiatives including Wentwood to Wyre and collaborative projects with orchards, veteran & riverine trees. • National Grid Visual Improvement Programme (VIP) for area between Ross & Goodrich with Herefordshire Wildlife Trust & others • Work with partners in Monmouthshire on Long Forest and Usk to Wye initiatives • Continue work with Herefordshire Meadows Network, Monmouthshire Meadows and Parish Grassland Project. • Pursue roll-out of Natural Flood Management initiatives throughout the AONB 	[2,500]	<p>WV-L1 <i>Promote and develop policies and initiatives to conserve, enhance, restore or create the features and elements that maintain the Special Qualities, landscape character and natural beauty of the AONB. Ensure their sustainable management and mitigate, reduce or remove detrimental features</i></p> <p>WV-L2 <i>Encourage and enhance appropriate landscape scale and green infrastructure action by all particularly on consolidating ecosystem services and positively contributing to habitat connectivity that allows wildlife to adapt to the effects of climate change</i></p> <p>WV-B3 <i>Promote the adoption of schemes and initiatives that sustain, enhance and recover the characteristic biodiversity of the AONB, and that enable ecological systems and natural processes to accommodate and adapt to climate and other environmental change, including through landscape scale habitat connectivity</i></p> <p>WV-P3 <i>Encourage and assist partners with initiatives that deliver the Management Plan, or other initiatives where the objectives are consistent with the purposes of the AONB designation, and utilise existing resources and seek new resources to implement the AONB Management Plan</i></p> <p>WV-P4 <i>Encourage Section 85 organisations, under the CRoW Act, to have co-ordinated policies to progress the purposes of the AONB designation and to make commitments in their annual business plans to specific delivery contributions that enable the AONB work programme</i></p>	DO, AONBM	Mar 2021
<p>Wye Valley Walk</p> <ul style="list-style-type: none"> • Support Wye Valley Walk Partnership, including refreshing way-marking • Monitor counters along Walk • Manage evolution of Passport scheme • Review Cicerone Route Guide • Facilitate future options for Lydbrook Bridge, 	[8,000]	<p>WV-S1 <i>Encourage and promote the AONB as a sustainable tourism destination with forms of tourism activity and development that are based on the conservation, enhancement and enjoyment of the Special Qualities and features of the AONB</i></p> <p>WV-S2 <i>Promote the improvement of the visitor experience, particularly at the most heavily visited sites, and facilitate the opportunity for visitors to explore and discover other appropriate but less used locations throughout the AONB, thus spreading demand and balancing pressures across sites where this does not conflict with the Special Qualities of the AONB and the SACs</i></p>	IO, AONBM	Mar 2021

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<ul style="list-style-type: none"> Redbrook Bridge and Tintern Wireworks Bridge. Progress Monmouth riverbank erosion solutions 		<p><i>WV-R1 Encourage and promote recreational pursuits and responsible access compatible with the AONB purposes, particularly linking sustainable transport and town and village facilities. Associated development and new access to land should be subject to WV-D2 & -D3</i></p> <p><i>WV-P5 Develop and promote the AONB as a model of sustainable development, landscape management, transportation, access and rural regeneration through exemplary initiatives setting standards for other areas</i></p>		
<p>Partnership Influence & attend partnerships as appropriate; eg:</p> <ul style="list-style-type: none"> Local Nature Partnership (LNP) in Herefordshire and Gloucestershire and Monmouthshire Environment Partnership Wye Catchment Management Partnership Wye Navigation Advisory Committee (WyeNAC) Wye Valley & Forest of Dean Tourism Association, South East Wales Tourism Forum, Visit Monmouthshire, Visit Herefordshire and Eat Sleep Live Herefordshire Wye Valley AONB Woodland Projects group Creative Canopy 		<p><i>WV-R2 Assist the resolving of conflicts, real and perceived, between recreation, conservation and local interests, including other economic activities, and between different recreation interest groups in relation to the purposes of the AONB designation</i></p> <p><i>WV-P3 Encourage and assist partners with initiatives that deliver the Management Plan, or other initiatives where the objectives are consistent with the purposes of the AONB designation, and utilise existing resources and seek new resources to implement the AONB Management Plan</i></p> <p><i>WV-P5 Develop and promote the AONB as a model of sustainable development, landscape management, transportation, access and rural regeneration through exemplary initiatives setting standards for other areas</i></p> <p><i>WV-P6 Inform and engage all relevant interests, especially local communities, in issues and decisions affecting the AONB</i></p> <p><i>WV-P7 Encourage partners to be champions and ambassadors for the AONB in their contact with other interests, and ensure those interests recognise and consider the Management Plan and AONB work programme when relating to the area</i></p>	AONBM / DO	Mar 2021
<p>Collaboration</p> <ul style="list-style-type: none"> Attend National Association for Areas of Outstanding Natural Beauty (NAAONB) and Europarc seminars & events Work with Welsh Government and Designated Landscapes in Wales taking forward the National Landscapes Partnership Work with DEFRA and others in progressing Proposals in Glover Review of Designated Landscapes in England 		<p><i>WV-P5 Develop and promote the AONB as a model of sustainable development, landscape management, transportation, access and rural regeneration through exemplary initiatives setting standards for other areas</i></p> <p><i>WV-P9 Share knowledge and skills in protected area management locally, regionally, nationally and globally as appropriate</i></p>	ALL	Mar 2021
<p>Work placements Support the needs of student placements/group projects.</p> <ul style="list-style-type: none"> Investigate new under-graduate and post-graduate research opportunities 		<p><i>WV-P5 Develop and promote the AONB as a model of sustainable development, landscape management, transportation, access and rural regeneration through exemplary initiatives setting standards for other areas</i></p> <p><i>WV-P9 Share knowledge and skills in protected area management locally, regionally, nationally and globally as appropriate</i></p>	DO / CLO	Mar 2021
<p>Monitoring</p> <ul style="list-style-type: none"> Ongoing updating of the AONB GIS and State of the AONB data, including habitats and species, 		<p><i>WV-L4 Ensure the establishment and collection of sufficiently comprehensive baseline data to monitor landscape condition and direction of change</i></p> <p><i>WV-B5 Support the identification and monitoring of key indicator species and priority</i></p>		Mar 2021

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<p>heritage, tourism and recreation etc.</p> <ul style="list-style-type: none"> Monitor and review implementation of the AONB Management Plan Action Plan Undertake Fixed point photography across the AONB 		<p><i>species and habitats, in partnership with conservation organisations, relevant individuals and the Local Biological Record Centres</i></p> <p><i>WV-H2 Promote establishment of baseline data to monitor change and improve the local databases of historic landscape assessments, conservation areas, locally important buildings, buildings at risk, ancient trees, heritage features and sites in the AONB in conjunction with Local Planning Authorities, local archaeological trusts and individuals</i></p> <p><i>WV-S3 Ensure adequate provision of co-ordinated tourism data and visitor engagement to inform strategic and practical decision making on conserving or enhancing the Special Qualities of the AONB</i></p> <p><i>WV-P8 Develop and co-ordinate the acquisition and analysis of data across the AONB, to inform priority setting, planning, implementation and monitoring of change affecting the natural beauty, including developing a better understanding of the likely impacts of climate change on the landscape of the Wye Valley AONB and supporting mitigation and adaptation actions</i></p>		
<p>Governance</p> <ul style="list-style-type: none"> Service and set agendas for JAC, TOWP and Steering Group Prepare grant bids and claims for Natural Resources Wales and Defra, and other funding bodies as required. Continue implementation of recommendations from AONB Good Governance Review 		<p><i>WV-P1 Maintain and develop effective partnerships and administrative arrangements to lead and co-ordinate the management of the AONB and develop the AONB Partnership as an effective forum for initiating and promoting discussion on important issues affecting the AONB</i></p> <p><i>WV-P2 Sustain and enhance local and national government funding and support for the AONB Unit to add value to delivery of the AONB purposes</i></p>	AONBM / FAO	Jun/Jul Oct/Nov 2020 Feb/Mar 2021
<p>Funding and resources</p> <ul style="list-style-type: none"> Continue pursuing funding and develop opportunities for external funding and securing sources for strategic and partnership projects Commence fundraising campaign for Herefordshire Community Foundation (HCF) Wye Valley AONB Fund 		<p><i>WV-P1 Maintain and develop effective partnerships and administrative arrangements to lead and co-ordinate the management of the AONB and develop the AONB Partnership as an effective forum for initiating and promoting discussion on important issues affecting the AONB</i></p> <p><i>WV-P2 Sustain and enhance local and national government funding and support for the AONB Unit to add value to delivery of the AONB purposes</i></p> <p><i>WV-P3 Encourage and assist partners with initiatives that deliver the Management Plan, or other initiatives where the objectives are consistent with the purposes of the AONB designation, and utilise existing resources and seek new resources to implement the AONB Management Plan</i></p>	AONBM / DO	Mar 2021
Projects below not identified in bids to Natural Resources Wales and Defra 2020/21				
<p>Sustainable Landscapes Sustainable Places <i>Welsh Government capital investment scheme for Designated Landscapes focussed on decarbonisation, more resilient rural economies and more sustainable tourism.</i></p>	[300,000]	<p><i>WV-C1 Encourage community led initiatives that maintain the diversity, sustainability and quality of rural community life and/or that stimulate investment, local employment, decarbonisation and retain or improve facilities and services for local people, subject to WV-D2 and WV-D3</i></p> <p><i>WV-S2 Promote the improvement of the visitor experience, particularly at the most heavily visited sites, and facilitate the opportunity for visitors to explore and discover</i></p>	AONBM / DO	Mar 2021

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		<p><i>other appropriate but less used locations throughout the AONB, thus spreading demand and balancing pressures across sites where this does not conflict with the Special Qualities of the AONB and the SACs</i></p> <p><i>WV-S4 Encourage the mitigation and/or reduction of the adverse impacts of existing tourism activity and attractions, particularly where they are concentrated around certain locations or sites, and/or those that fall outside the aims of conservation, enhancement and enjoyment of the Special Qualities and features of the AONB and decarbonisation. Highest priority will be given to addressing the issues in the Symonds Yat and Tintern areas</i></p> <p><i>WV-R4 Assist in identifying gaps in access and recreational provision, including for under-represented and minority groups, and work with appropriate bodies and stakeholders to support and promote access enhancements and improved access for all, where this does not conflict with the Special Qualities of the AONB and the SACs</i></p>		
<p>Offa's Dyke Collaboratory</p> <ul style="list-style-type: none"> <i>Investigate opportunities for future cross border partnership projects along the corridor of Offa's Dyke, promoting archaeological research and investigation into the landscape significance of the 8th century monument</i> <i>Participate in Collaboratory conferences, meetings and events</i> 		<p><i>WV-H1 Initiate and encourage schemes, policy development, advice and sympathetic management through partnerships and positive action to conserve, enhance and promote the historic environment, in conjunction with landowners, national agencies and other relevant organisations</i></p>	AONBM	Mar 2021
<p>Overlooking the Wye legacy</p> <p><i>Continue to develop heritage & Community projects as part of the legacy of the Overlooking the Wye Landscape Partnership Scheme</i></p> <ul style="list-style-type: none"> Gilpin2020 <i>Support & promote the collaborative programme of events to celebrate the 250th anniversary of Gilpin and the Wye Tour, including walks; talks; exhibitions; and Big Draw event in October 2020.</i> Reprint of Walks leaflets Ongoing repair & maintenance of Overlooking the Wye infrastructure 	<p>[6,500]</p> <p>[8,000]</p> <p>[5,000]</p>	<p><i>WV-H1 Initiate and encourage schemes, policy development, advice and sympathetic management through partnerships and positive action to conserve, enhance and promote the historic environment, in conjunction with landowners, national agencies and other relevant organisations</i></p> <p><i>WV-H3 Promote the understanding and enjoyment of the cultural heritage and historic environment</i></p> <p><i>WV-P5 Develop and promote the AONB as a model of sustainable development, landscape management, transportation, access and rural regeneration through exemplary initiatives setting standards for other areas</i></p>	AONBM/ DO & IO	Dec 2020
<p>AONB Unit costs</p>	<p>£246,749</p>			
<p>AONB Budget Sub-total</p>	<p>£24,000</p>			
<p>TOTAL AONB Budget</p>	<p>£270,749</p>			
<p>non-AONB funding augmenting AONB output</p>	<p>[c£1,049,000]</p>			