

Social Care, Safeguarding and Health Budget for 2017/18
£45,586,584

Direct Care
£7,166,928

Day Centres
 £1,038,214

Management
 £652,486

Residential
 £2,198,216

Direct Services
 £3,104,133

Grant schemes
 £173,879

Children's Services
£11,597,055

Management & Support
 £317,938

Youth Offending
 £366,449

Adoption
 £250,000

Children with Disabilities
 £530,720

Children and Family Support
 £812,427

Staff Teams
 £4,181,862

Younger People's Accommodation
 £301,079

Child Placement
 £1,167,238

External Placements
 £3,669,342

Commissioning
£1,630,967

Grant Schemes
 £45,973

Commissioning Team
 £518,116

Strategy
 £1,066,878

Community Care
£23,039,436

Mental Health
 £4,456,601

Adults with Disability
 £6,759,892

Abergavenny
 £2,807,602

£ Chepstow
 ££3,249,591

Monmouth
 £2,466,562

Frailty
 £1,416,297

Aids & Equipment
 £301,896

Monnow Vale
 £478,680

Users & Carers
 £532,854

Other services
 £569,461

Public Protection
£1,476,068

Public Health
 £986,795

Registrars
 B,D,M £21,264

Health & Safety
 £128,328

Trading Standards
 £339,681

Resources
£676,130

Strategy
 £84,015

Systems
 £41,520

Transport
 £129,909

Finance
 £420,686