

## Monmouthshire's Scrutiny Forward Work Programme 2024-25

Performance and Overview Scrutiny Committee <span style="float: right;">(Meetings at 10am unless stated otherwise)</span>				
Meeting Date	Subject	Purpose of Scrutiny	Responsibility	Type of Scrutiny
18 <sup>th</sup> June 2024	<b>Elect the Chair and Vice Chair</b>			
	<b>Public Protection Performance 23/24</b>	To review the performance of the service area.	David Jones Cllr Griffiths	Performance Monitoring
	<b>Registration Services Annual Report 23/24</b>	To review the performance of the service area.	David Jones Cllr Sandles	Performance Monitoring
	<b>(People Strategy Comments)</b>	Member comments on the strategy compiled and published on agenda as <u>sub item to the minutes</u> , for committee sign-off and public awareness.	Members	
Special Meeting on 11 <sup>th</sup> July 2024 at 2pm	<b>MTFP Financial Strategy</b>	To provide formal feedback ahead of Council on 18 <sup>th</sup> July.	Peter Davies Jonathan Davies	Pre-decision Scrutiny
	<b>Digital and Data Strategy</b>	Pre-decision Scrutiny ahead of Cabinet on 17 <sup>th</sup> July.	Peter Davies	Pre-decision Scrutiny
	<b>Welsh Language Annual Report 23-24</b>	To scrutinise the Council's performance.	Nia Roberts	Performance Monitoring
16 <sup>th</sup> July 2024 at 10am	<b>Self-Assessment</b>	To scrutinise the self-assessment and identify areas for further scrutiny.	Richard Jones Hannah Carter Cllr Brocklesby	Performance Monitoring
	<b>Revenue and Capital Outturn Report</b>	Scrutiny of the budgetary position.	Peter Davies Jonathan Davies	Budget Monitoring

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	<b>WESP (Welsh in Education Strategic Plan)</b>  <b>Will Mclean to confirm - possibly to be deferred</b>	To scrutinise performance against the plans.	Sharon Randall Smith Will McLean Cllr Groucott	Performance Monitoring
	<b>School Exclusions</b>  <b>Will Mclean to confirm - possibly to be deferred</b>	To scrutinise the latest figures and the Council's performance.	Morwenna Wagstaff Will McLean Cllr Groucott	Performance Monitoring
<b>23<sup>rd</sup> July 2024 10am ~ Invitation to People Scrutiny</b>	<b>Care Inspectorate Wales Inspection</b>	To review the recent inspection report.	Jane Rodgers Cllr Chandler	Review
<b>Special Meeting 23<sup>rd</sup> September 2024</b>	<b>Month 4 Budget Monitoring</b>	To review the budgetary situation.	Jonathan Davies Peter Davies	Budget Monitoring
	<b>Medium Term Financial Plan Update</b>	To review the budgetary situation.	Jonathan Davies Peter Davies	Budget Monitoring
	<b>Commercial Investment Update</b>	To review the update on Commercial Investment and continue six monthly updates.	Peter Davies	Performance Monitoring

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<b>Special Meeting</b> <b>8<sup>th</sup> October 2024</b>  <b>(Invite People Scrutiny)</b>	<b>Development of Children's Placements Policy</b>	To review progress on implementation of the policy.	Jane Rodgers Councillor Ian Chandler	Performance Monitoring
	<b>Chief Officer for Social Care Annual Monitoring Report</b>	To scrutinise the progress and strategic direction for the service area.	Jane Rodgers Councillor Ian Chandler	Performance Monitoring
	<b>Safeguarding Annual Report</b>	To scrutinise the performance of safeguarding arrangements.	Jane Rodgers Ian Chandler	Performance Monitoring
<b>15<sup>th</sup> October 2024</b>	<b>Socially Responsible Procurement strategy</b>	To review progress of the strategy.	Scott James Steve Robinson Cllr Brocklesby	Performance Monitoring
	<b>Strategic Equality Plan 23/24 Monitoring Report</b>	To scrutinise the Council's performance.	Pennie Walker	Performance Monitoring
	<b>Revised NEET Reduction Strategy</b>	To scrutinise the revised strategy prior to Cabinet decision.	Hannah Jones Louise Wilce Cllr Sandles / Groucott?	Performance Monitoring / Policy Development
<b>19<sup>th</sup> November 2024</b>	<b>Month 6 Budget Monitoring</b>	To scrutinise the budgetary position (revenue and capital) for services falling within the committee's remit at Month 6.	Jonathan Davies Peter Davies Cllr Callard	Budget Monitoring

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	<b>Complaints Process</b>	To scrutinise the performance of the Council's complaints process, and issues raised by it.	Annette Evans Cllr Sandles	Performance Monitoring
<b>11<sup>th</sup> February 2025</b>	<b>Revenue and Capital Budget Proposals</b>	To scrutinise the 2025/26 Draft Revenue and Capital Budget Proposals.	Jonathan Davies Peter Davies Cllr Callard	Budget Monitoring
	<b>Month 9 Budget Monitoring</b>	To scrutinise the budgetary position (revenue and capital) for services falling within the committee's remit at Month 9.	Jonathan Davies Peter Davies Cllr Callard	Budget Monitoring
<b>11<sup>th</sup> March 2025</b>				
<b>To be confirmed</b>	<b>Welsh Language Annual Report</b>  <b>16<sup>th</sup> July if WESP item deferred?</b>	To scrutinise the Council's performance in complying with Welsh Language Standards.	Nia Roberts Pennie Walker Cllr Sandles	Performance Monitoring
<b>To be confirmed</b>	<b>Strategic Equality Plan 23/24 Monitoring Report</b>	To examine progress against the commitments made in the Strategic Equality Plan.	Pennie Walker Cllr Sandles	Performance Monitoring

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	<b>16<sup>th</sup> July if School Exclusions item is deferred?</b>			
<b>To be confirmed</b>	<b>Recruitment and retention</b>	Effect on the Council's performance and ability to deliver.		
<b>To be confirmed</b>	<b>Use of Reserves</b>	Future proofing and resilience planning as well as supporting long-term strategic priorities.	Peter Davies Jonathan Davies Cllr Callard	
<b>To be confirmed (early 25?)</b>	<b>Strategic Equality Plan AMR</b>			
<b>Corporate and Community Plan Items for the Committee's consideration for inclusion into the P&amp;O Scrutiny Forward Plan:</b>				
<b>Social Justice Strategy progress and Tackling Poverty and Inequality Plan</b>				
<b>Business Monmouthshire Project monitoring</b>				
<b>'Learning led' review of educational</b>				

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provision in Chepstow				
Review of Property Assets				
Data Strategy				