

## Monmouthshire's Scrutiny Forward Work Programme 2022-23

Performance and Overview Scrutiny Committee				
Meeting Date	Subject	Purpose of Scrutiny	Responsibility	Type of Scrutiny
7 <sup>th</sup> July 2022	<b>Forward Work Programme</b>	To discuss the process for formulating a forward work programme and agree items for future inclusion.	Hazel Ilett	Work Programming
	<b>Welsh Language Annual Monitoring Report 2021-22</b>	To scrutinise the Council's performance in complying with Welsh Language Standards.	Matthew Gatehouse	Performance Monitoring
	<b>Revenue and Capital Outturn 2021-22 Budget Monitoring Report</b>	To scrutinise the draft report and identify any areas of for future scrutiny	Jonathon Davies Peter Davies	Budget Monitoring
	<b>Monmouthshire Council Self-Assessment 2021-2022</b>	To scrutinise the Council's performance during 2021-2022 against the goals outlined in the Corporate Plan 2017-2022, agreeing any areas for future scrutiny.	Richard Jones Emma Davies Matthew Gatehouse	Performance Monitoring
<b>Joint Scrutiny with People</b> 11 <sup>th</sup> October 2022	<b>Safeguarding Performance Report</b>	To scrutinise the performance of the service area.	Jane Rodgers	Performance Monitoring
	<b>Chief Officer for Social Care and Health: Annual Report</b>	To conduct pre-decision scrutiny on the report and scrutinise the performance of the service area.	Jane Rodgers	Pre-decision Scrutiny/Performance Monitoring
	<b>Chief Officer for Education: Annual Report</b>	To conduct pre-decision scrutiny on the report and scrutinise the performance of the service area.	Will Mclean	Pre-decision Scrutiny/Performance Monitoring

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<b>Just P&amp;O Committee items:</b>	<b>Local Development Plan annual monitoring report</b>	To scrutinise the annual monitoring report for the current adopted LDP prior to submitting to Welsh Government.	Rachel Lewis Mark Hand	Performance Monitoring
	<b>Month 4 Budget Monitoring Report</b>	Scrutiny of the Council's budgetary position (revenue and capital).	Jonathon Davies	Budget Monitoring
<b>21<sup>st</sup> November 2022</b>	<b>Socially Responsible Procurement Strategy</b>	To conduct pre-decision scrutiny on the Strategy.	Scott James Beth Macpherson Steve Robinson Councillor Maby	Pre-decision Scrutiny
	<b>Planning Annual Performance Report</b>	Scrutiny of the annual performance report prior to submission to Welsh Government.	Phil Thomas Mark Hand Craig O'Connor	Performance Monitoring
	<b>Month 6 Budget Monitoring Report</b>	Scrutiny of the Council's budgetary position (revenue and capital).	Jonathon Davies Councillor Garrick	Budget Monitoring
<b>15<sup>th</sup> December 2022</b>	<b>Welsh Education Strategic Plan</b>	To scrutinise performance against the action plan.	Sharon Randall Smith Will Mclean	Performance Monitoring
	<b>Strategic Risk Register</b>	To agree any future risks for scrutiny.	Matthew Gatehouse	Work Programming
<b>17<sup>th</sup> January 2023</b>	<b>Public Protection 2021-22 Performance Report</b>	To review the performance of the service area.	David Jones	Performance Monitoring

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	<b>Registration Services Annual Report 21/22</b>	To review the performance of the service area.	David Jones	Performance Monitoring
	<b>Procurement Performance Review</b>	Review of the joint working arrangements and benefits realised to date.	Scott James Steve Robinson	Performance Monitoring
<b>25<sup>th</sup> January 2023</b>	<b>Scrutiny of the Budget Proposals</b>	Scrutiny of the budget mandates relating to the committee's remit.	Peter Davies Jonathon Davies Councillor Garrick	Budget Scrutiny
<b>23<sup>rd</sup> February 2023</b>				
<b>27<sup>th</sup> April 2023</b>				

### Items for future Inclusion into the Work Programme

- **Council and community resilience:** following the impact of the pandemic.
- **Use of Reserves:** Future proofing and resilience planning as well as supporting long-term strategic priorities.
- **Recruitment and retention:** Effect on the Council's performance and ability to deliver.
- **Asset Management Strategy:** Long-term strategy for these assets where there might be a change of service provision. Workshop to seek some assurances on the focus of the asset management strategy and discuss the concept of selling or retaining assets ~ this could feed into early work on the Asset Management Strategy

### Workshops:

## **Monmouthshire's Scrutiny Forward Work Programme 2022-23**

- Asset Management Strategy ~ Workshop to seek some assurances on the focus of the strategy and the concept of selling or retaining assets ~ this could feed into early work on the Asset Management Strategy